Schools Forum - 11 January 2023 Schools Forum Document PO Appendix 2a

Protected by MNS Supplement

2023/24 - Maintained Nursery Schools - Proposed Indicative EYSFF Rates of Funding

								The state of the s		
							Full Year			
					2022/23 3&4				2023/24 3&4	
		2022/23 2	2022/23 3&4	2022/23 3&4	Year Old	2023/24 2	2023/24 3&4	2023/24 3&4	Year Old	
		Year Old	Year Old Total	Year Old	Effective	Year Old	Year Old Total	Year Old	Effective	
		Rate of	Rate of	Effective Base	Deprivation	Rate of	Rate of	Effective Base	Deprivation	
		Funding	Funding Per	Rate Funding	Rate Funding	Funding Per	Funding Per	Rate Funding	Rate Funding	
Туре	Setting	Per Hour	Hour	Per Hour	Per Hour	Hour	Hour	Per Hour	Per Houi	
NURSERY	Abbey Green Nursery	£5.55	£7.31	£5.98	£1.33	£5.61	£7.44	£6.08	£1.36	
NURSERY	Canterbury Children's Centre	£5.55	£7.46	£5.98	£1.48	£5.61	£7.59	£6.08	£1.51	
NURSERY	Hirst Wood Nursery	£5.55	£6.44	£5.98	£0.46	£5.61	£6.55	£6.08	£0.47	
NURSERY	Lilycroft Nursery	£5.55	£6.96	£5.98	£0.98	£5.61	£7.08	£6.08	£1.00	
NURSERY	Midland Road Nursery	£5.55	£7.13	£5.98	£1.15	£5.61	£7.25	£6.08	£1.17	
NURSERY	St Edmund's Nursery	£5.55	£6.87	£5.98	£0.89	£5.61	£6.98	£6.08	£0.90	
NURSERY	Strong Close Nursery	£5.55	£6.60	£5.98	£0.62	£5.61	£6.71	£6.08	£0.63	

		3&4 Year Old Funding Protection										
έ 4												
ld		D D-4-	D									
/e		Base Rate	Deprivation									
on		Protection	Rate	Total Value of	Funding							
ng		Value (vs.	Protection	Rate	Rate Without							
ur		£4.46)	Value	Protection	Protection							
36		£1.62	£0.80	£2.42	£5.02							
51		£1.62	£0.96	£2.58	£5.01							
1 7		£1.62	£0.27	£1.89	£4.66							
00		£1.62	£0.58	£2.20	£4.88							
17		£1.62	£0.72	£2.34	£4.91							
90		£1.62	£0.53	£2.15	£4.84							
33		£1.62	£0.33	£1.95	£4.76							

Notes

2022/23 rates of funding shown here are taken from the Confirmed Indicative Budgets for maintained nursery schools published in March 2022

The sustainability lump sum factor allocates protected funding in addition to the values shown here

Please be aware that our EYSFF proposals are out for consultation & are subject confirmation.